State of California
Business, Transportation and Housing Agency
Department of Transportation

Prepared By: Robert Sertich Chief Division of Budgets (916) 654-4556 HIGHWAY FINANCIAL MATTERS

Seismic G-11 Allocations

Resolution: Information Item

CTC Meeting: August 22, 2002

Reference No.: 2.5f.(2)

Original Signed By
ROBERT L. GARCIA
Chief Financial Officer

August 1, 2002

ALLOCATIONS FOR SEISMIC RETROFIT PHASE I PROJECTS

INFORMATION

BACKGROUND

On March 30, 1994, the California Transportation Commission delegated to the Department authority to allocate funds by Resolution G-11, as revised by Resolution G-94, for seismic retrofit project. This authority allows the Department to begin work without waiting for the next CTC meeting to receive an allocation.

This project is part of the legislatively mandated Bridge Seismic Retrofit Program (SB131), approved by the Governors Office on March 15, 1994.

SUMMARY AND CONCLUSIONS

Pursuant to the authority granted by Resolution G-11, State and Federal Funds of \$683,969 was allocated for four (4) Seismic Retrofit Phase I projects:

Project #1, In Long Beach at Route 710. - Supplemental G-11 Allocation was required for seismic retrofit to provide funding in a non-lapsed year to clear overdraft and to closeout the project.

Project #2, In Los Angeles from Tujunga Washington to Van Nuys Boulevard Undercrossing. - Supplemental G-11 Allocation was required for seismic retrofit to provide funding in a non-lapsed year to clear overdraft and to closeout the project

Project #3, In Los Angeles and Santa Clarita on Route 14 at Route 14/126 Separation and on Route 118 at Route 5/118 Separation. - Supplemental G-11 Allocation was required for seismic retrofit to provide funding in a non-lapsed year to clear overdraft and to closeout the project.

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Project #4, From Route 5 to Foussat Road and from California Street Overcrossing to Harbor Drive. - Supplemental G-11 Allocation was required for seismic retrofit to provide funding in a non-lapsed year to clear overdraft and to closeout the project.

CTC Financial Vote List
2.5 Highway Financial Matters August 22, 2002

| Project # Amount County Dist-Co-Rte Postmile | Location Project Description Allocation History | EA Program | Budget Year Item # Program Codes | State Federal Total Amount |
|---|--|------------------------------|---|----------------------------------|
| 2.5f(2) Informatio | nal Report - Seismic Retrofit G-11 Allocations (Phase 1) | | | |
| 1 \$4,083 Los Angeles 07-LA-405 007.7 | In Long Beach at Route 710. Seismic retrofit. To provide funding in a non-lapsed year to clear overdraft and to closeout the project | 114821 Seismic Phase 1 | 2000-01 301-0042 301-0890 20.20.201.140 201/140 | \$4,083 - \$4,083 |
| | Initial G-11 Allocation: 05/29/92: \$425,000 Supplemental Allocation (G-11): 08/09/94 \$4,083 Revised Allocation (G-11): 06/30/02 \$429,083 | | | |
| 2 \$66,532 Los Angeles 07-LA-101 013.3 | In Los Angeles from Tujunga Washington to Van Nuys Boulevard Undercrossing. Seismic retrofit. To provide funding in a non-lapsed year to clear overdraft and to closeout the project | 119811 Seismic Phase 1 | 2000-01 301-0042 301-0890 20.20.201.140 201/140 | \$66,532 - \$66,532 |
| | Initial G-11 Allocation: 01/20/94: \$519,000 Award Allocation (G-11): 06/01/94 -\$66,000 Supplemental Allocation (G-11): 08/09/94 \$100,000 Supplemental Allocation (G-11): 10/24/94 \$80,000 Supplemental Allocation (G-11): 06/30/02 \$66,532 Revised Allocation (G-11): 12/28/01 \$699,532 | | | |
| 3 \$84,101 Los Angeles 07-LA-0014 R30.8 | In Los Angeles and Santa Clarita on Route 14 at Route 14/126 Separation and on Route 118 at Route 5/118 Separation. Seismic retrofit. To provide funding in a non-lapsed year to clear overdraft and to closeout the project. | 119831 Seismic Phase 1 | 2000-01 301-0042 301-0890 20.20.201.140 201/140 | \$84,101 - \$84,101 |
| | Initial G-11 Allocation: 04/13/94: \$800,000 Award Allocation (G-11): 04/21/94 \$40,000 Supplemental Allocation (G-11): 03/29/95 \$315,000 Supplemental Allocation (G-11): 06/30/02 \$84,101 Revised Allocation (G-11): 12/28/01 \$1,239,101 | | | |

CTC Financial Vote List
2.5 Highway Financial Matters August 22, 2002

| Project # Amount County Dist-Co-Rte Postmile | Location Project Description Allocation History | EA Program | Budget Year Item # Program Codes | State Federal Total Amount | | | |
|--|---|-------------------|---|----------------------------------|--|--|--|
| 2.5f(2) Informational Report - Seismic Retrofit G-11 Allocations (Phase 1) | | | | | | | |
| 4 \$529,253 San Diego | From Route 5 to Foussat Road and from California Street Overcrossing to Harbor Drive. Seismic retrofit. | 159021 Seismic | 2000-01 301-0042 301-0890 | \$529,253 - | | | |
| 11-SD-076 R00.0 | To provide funding in a non-lapsed year to clear overdraft and to closeout the project. | Phase 1 | 20.20.201.140 201/140 | \$529,253 | | | |
| | Initial G-11 Allocation: 04/21/93: \$10,792,000 Supplemental Allocation (G-11): | | | | | | |
| | 01/03/95 \$647,000 Transfer (G-11): | | | | | | |
| | 01/04/95 -\$647,000 Transfer (G-11): | | | | | | |
| | 04/21/93 -\$2,458,000 Supplemental Allocation (G-11): | | | | | | |
| | 04/10/95 \$975,000 Withdrawn (G-11): | | | | | | |
| | 07/02/96 -\$350,000 Supplemental Allocation (G-11): | | | | | | |
| | 06/30/02 \$529,253 Revised Allocation (G-11): | | | | | | |
| | 12/28/01 \$9,488,253 | | | | | | |